GCOOS-RA
Budget Summary

Ann Jochens
Executive Director
GCOOS-RA Corporation Treasurer’s Report (Worth D. Nowlin, Jr.)

• The GCOOS-RA Corporation has
  – No Assets
  – No Liabilities
  – No Bank Account
  – No Employees

• Total Funding for the Corporation is $0.00

• Activities associated with the Corporation that have costs, such as Attorney’s Fees, are being covered by individuals.

• QUESTIONS???
IOOS Non-corporate Funding for the RA and RCOOS Activities

• NOAA IOOS Program Office funds activities for:
  – Regional Association (RA)
  – Regional Coastal Ocean Observing System (RCOOS)

• Two Awards Closed Out in 2012:
  – Local Data Nodes (NOAA CSC)
  – RA Support (NOAA IOOS)

• Two Active Awards (NOAA IOOS):
  – GCOOS Data Portal (RCOOS)
  – GCOOS RA/RCOOS FY11-FY16
Award 1 Closed Out in 2012

• Local Data Nodes (NOAA CSC)
  • January 2008 through December 2011
  • Cooperative Agreement #NA07NOS4730199
  • Final Report submitted in February 2012
  • Total Funding: $744,038.00
  • Local Data Nodes: $666,506.00
  • TAMU Management: $77,532.00

• NOTE: GCOOS-RA staff worked to get funding out to data providers – this is not a TAMU centric activity
Award 2 Closed Out in 2012

- RA Support (NOAA IOOS)
  - May 2008 through April 2012
  - Cooperative Agreement #NA08NOS4730289
  - Final Report to be submitted in November 2012 (special deferral of the report due date because of Jochens medical leave)
  - Total Funding: $1,199,944
  - RA Activities: $1,080,382
  - E/O Activities: $119,562
Two Active Awards 1

- **GCOOS Data Portal (RCOOS)**
  - NOAA IOOS Program Office Cooperative Agreement #NA08NOS4730411
  - Start Date: 1-Jan-09
  - End Date: 31-Dec-12
  - NOTE: 6 month extension will be requested
  - Total Funding: $1,700,000
  - Funding at TAMU: $1,088,934
  - Funding for Subcontractors: $611,066
Two Active Awards 2

• GCOOS RA/RCOOS FY11-FY16
  – NOAA IOOS Program Office Cooperative Agreement #NA11NOS0120024
  – Start Date: 1-Jun-11
  – End Date: 31-May-16
  – Notes: FY11 & FY12 have been awarded
  – Total Funding to date: $2,840,586
  – Funding at TAMU: $1,136,445
  – Funding for Subcontractors: $1,704,141